

Newman Catholic College

Pupil Premium report policy statement 2022-2023

The pupil premium is allocated {by the Government} to help schools support children from low Income families and children in care.

Newman Catholic College is located in a high are of poverty and many disadvantaged pupils face considerable barriers and challenges.

These Include:

Limited space or no place to study at home.

Lack of experience of education and how to succeed.

No history of post 16

Lack of access to a computer or internet

Lack of English language

Living in cramped conditions

This includes a shadow list of students that are just over the income threshold but still in desperate circumstances.

Pupil premium - school overview

Total number of students on role	705
Percentage of pupil premium - Brent figure	33% {167 students}
Total number of looked after students	16 – further 7 due to start in feb 2023
Total number of Special guardianship students	2
Total number of service family students	0
Pupil premium lead	Miss J Englishby
Governor lead	

Pupil premium – Budget 2022/2023

Pupil premium funding allocation this academic year	£ 179,710
Recovery premium funding allocation this academic year	£ 6,670 + £ 6,561.25
School Led Tutoring Grant April 2022	£ 28,350
Pupil premium (and recovery premium*) funding carried forward from previous years (enter £0 if not applicable) *Recovery premium received in academic year 2021 to 2022 can be carried forward to academic year 2022 to 2023. Recovery premium received in academic year 2022 to 2023 cannot be carried forward to 2023 to 2024.	£ nil
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£ 221,291.25

Spending plan 2022 - 2023

Item/project	staff	cost	objective	outcome
Year 11 – Mytutor Maths and English {50 x 12 sessions} 1 hour sessions	JE	£18, 000	One to one tutoring for the PP students that are below expected target grade.	94% of the sessions were attended fully. Illness was a factor.
Year 10/11 – revision guides for English -PACK History guides Combined science	JE/SS JE/DA JE/AS	£2500 £800 £1000	To enable students to study topics independently at home	All PP students given a pack for English, science – history if studied.
My tutor 23/2024 year 10/11 Math/Eng	JE/AD	16,000	To start in September 2023	New cohort pre mock exams 24
Year 10 Mytutor + year 11 further need from Mock results. Maths and English	JE	£16,000	One to one tutoring for students that are at risk of not making expected progress	This covered mainly year 10 PP students to boost them in maths
KS3 – catch up guides	JE	£5000	Year 7, 8, 9 to have guides for maths, English and science	Year 7 and 8 booklets were given out.
Breakfast Club- WHOLE SCHOOL NBP Staff member to deliver early morning 730/830 am Hot food for FSM	JE ABS	£1200 £3000 £3000	Family action provide cereal and bagels, Cost for running Bacon, egg, cross	Every child can access a free breakfast and a warm environment daily.
Employ - 3 x reading intervention teachers 1 x intervention teacher for lexia after school ks4 main/s	AD	£17,000	Salary for additional hours for staff to deliver the extracurricular activity.	
Purchasing items of clothing and resources to help most deprived	SLT/HOY	£9000	Help to ensure the student is suitably dress in uniform.	For student to feel inclusive within the school
Department resources	JE	£7500	To cover the cost of material, like cookery, art, DT and practical subjects	To enable the student to be inclusive within the class.

Cost of trip tickets	JE	£3500	To cover the cost of any trips that are chargeable	To enable the student to be inclusive within the class.
Reading intervention Lexia Power up – extra licences.	JE	£10,000	reading age of less than 10 years old in year 10 and 11 to gain skills in 3 main areas	Close the gap in their knowledge. Develop more skills
Safeguarding – transport	JE	£1000	Ensuring the students can get home safely in the form of a taxi.	
Purchasing needs of a child's wellbeing eg; independent living, rehoming, NRTPF	JE	£2500	Tables, beds, mattress, bedding etc	There are needs that arise via the heads of year.
Computer equipment Chromebooks/headphones/Dongle To support home/internal learning	AD/JE	£20,000 {£16,000 to purchase Chromebooks for disadvantaged}	Purchasing resources for students to use at home on a loan basis to access work from home.	The students need access to internet and google classroom to complete work set.
Staff training and development	AD	£10,000	Planned training for staff to develop knowledge with deprived students and needs.	Pay for key speakers/training resources for staff
Allowance for canteen	CL/JE	£2000	To be able to feed students that have no money for food	Every child must have opportunity to eat during the school day.
Offsite school provision	AD	10,0000	Fees for placement	1 x student educated off site
Fold up tables for new year 10 and 11 students that have no workspace.	JE	£500.00	To enable students to have a study platform	
Stationary sets for PP students	JE	£1000	Pencil case with pens, pencils, highlighters maths set.	Many students have only a pen and pencil and borrow from others

STARTING TOTAL	£221,291.25
Total spend	£169,500.00